

Area Board Grant Detail

Applicant – Chris Brown Day Centre

Started on: 06/09/2013 12:55:55

ID: 260

Current Status: Application Received

To be considered at this meeting:

16/10/2013 South West Wiltshire

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

The Chris Brown Day Centre

6. Project summary:

The Day Centre actively engages our Guests mentally and physically to stimulate their day. This involves paying outside speakers for interesting talks with films and slides. Guests do regular light exercises to keep them healthy. Outings to interesting places are arranged when and if funds are available. Lunch is included in their day. We provide a safe and supportive environment for our Guests to meet together in their local community once a week. We have a paid Organiser supported by 25 local Volunteers and 15 Volunteer Drivers for 20 Guests. It is very much a local supportive initiative.

7. Which Area Board are you applying to?

South West Wiltshire

Electoral Division

Fovant and Chalke Valley

8. What is the Post Code of where the project is taking place?

SP5 5BE

9. Please tell us which theme(s) your project supports:

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2013

Total Income:

£9936.00

Total Expenditure:

£11813.00

Surplus/Deficit for the year:

£(1877)

Free reserves currently held:

(money not committed to other projects/operating costs)

£5000.00

Why can't you fund this project from your reserves:

At the present cost of running the Day Centre we will run out of funds in 2 1/2 years. We run at a loss even after cutting back on costly outings. Guests day rate has been increased by £2 to £10 per day but this will not cover rising costs nor give us sufficient funds to organise one or two outings which hugely benefit our elderly Guests

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £7500.00

Total required from Area Board £2000.00

Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Lunches	6500.00	WCC Grant	yes	3173.00
Lectures	500.00	Guests		7300.00
Outings	1200.00	Donations		400.00
Rent	1500.00			
Insurance	250.00			
Telephone	100.00			
Salary	2800.00			

Miscellaneous 400.00

Total **£13250**

£10873

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

South West Wiltshire

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The Villages of the Chalke Valley benefit from having this facility for the lonely, aged, bereaved and vulnerable members of the Valley. We achieve this by addressing their social isolation and loneliness, promoting physical health and mental well being with stimulating and interesting activities during their day out each week. This all contributes to their personal independence and helps improve quality of life. Finally it allows people to continue to be engaged within their local community. Our Organiser does not restrict herself to the one day\'s activities but keeps in touch with all our Guests particularly those ill or in hospital so a very caring and personal interest is taken throughout the whole year. Without sufficient funds these facilities will of necessity have to be restricted.

14. How will you monitor this?

The Trust Committee not only meets every three months to monitor the Day Centre but individual Trust Committee Members pay regular visits to the Day Centre to talk to the Guests to obtain genuine feed back on all aspects of the running of the Day Centre.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a very good question. We would look for every available grant and ask Parish Councils to see if they could afford more. BUT, it is most likely that this would never cover the costs and the Day Centre would close. A great loss to the Valley Community.

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

N/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 &

2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

Current Case Notes

02/10/2013 11:35:07 Update provided by applicant: 1. Our lectures range in cost from £60 per lecture if they have items to show/allow members to interact with etc to others, with slides etc, who charge £30 per time Therefore the sum of £500 would cover about 10 lectures during the year just under one a month. 2. We advertise mostly through word of mouth, The Chalke Valley is very close knit and our Guests, Volunteers and our Organiser are constantly in touch with the Villages to see who might wish to join and/ or be encouraged to join. Our Organiser would then pay a visit to see what was needed and if we were able to help. We also have a piece in the monthly Broadchalke Broadsheet that goes out to most of the local area. 3. We have not up to now linked into any other Day Centre. As a new Trust Committee we are still feeling our way. It is possible that we could combine on ,say, Outings to keep down the cost. Our Organiser also is the Organiser for Harnham Day Centre and this might well be a good idea. We do however meet once or twice a year at Age UK for general briefings and one does learn from the other Day Centres Members.

18/09/2013 16:39:45 Application received.